

New Brunswick Hospice Palliative Care Association L'Association de soins palliatifs du Nouveau-Brunswick

New Brunswick Hospice Palliative Care Association Treasurer's report 2022

To the Membership of the New Brunswick Hospice Palliative Care Association:

Again, this year, the association has not generated much revenue without the conference again in the 2022 fiscal year ended March 31.

At the time of writing this report the full financial statements for the year end March 31, 2022 have not yet been completed.

Overall revenue is similar from the March 31, 2021. The 2021 year had total revenue of \$1,203.31 compared to \$892.64 in 2022. This is mostly reductions in donations received and memberships being down.

Overall the expenses for the fiscal year are down from \$9,907.47 in the 2021 year to \$6,525.72 in the 2022 year. Reductions are resulting from reductions in administration costs, and other office supplies.

With the conference occurring in 2023 fiscal year we should see some increases in cash balances in the new year resulting from registration fees and sponsorships.

Overall the Association is currently in a stable position as of the end of the 2022 fiscal year and into the 2023 year.

Respectfully submitted,

Andrew Boudreau, CPA, CA Treasurer